

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615LD30001) ISU - Biosciences Innovation Ecosystem - GF
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FTE	0.00	0.00	0.00	6.00
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 0	\$ 0	\$ 900,000
Professional & Scientific Supplies	0	0	0	1,100,000
Total Disposition of Resources	\$ 0	\$ 0	\$ 0	\$ 2,000,000